



COMMUNITY SERVICES DEPARTMENTAL REPORT JUNE 2020

COMMUNITY DEVELOPMENT

Age-Friendly Communities Project

Mansfield Shire residents aged 55 and over received their first letters from Grade 6 students from Mansfield Primary School as part of an Age-Friendly initiative to improve issues such as social isolation and loneliness.

Due to COVID19 restrictions, technology café sessions, where young people share technology skills with the older generation, were unable to proceed. Instead, Grade 6 students were invited to write a letter, preferably handwritten, under a personalised pen pal name and Council's Age Friendly Project Officer distributed the letters to residents aged over 55 who were then able to write back via the Age-Friendly Project Officer.

The pen-pal alias name and distribution via the Age-Friendly Project Officer ensured childsafe practices were applied with de-identification of the children and content of the letters reviewed.

Residents are encouraged to ask technology questions via their letters and the project will also build new connections and an understanding of other people in the community.

Mansfield Library

The '*Click or Call and Collect*' service has continued with between 5- 20 requests for books each day. A simplified outreach service was also provided to Woods Point and Gaffneys Creek sending items to these outreach patrons with Stewarts Bus Line.

Online story times continued 3 times per week with great feedback on phone and on Facebook. The videos have been watched internationally, including by a Cambodian teacher as a teaching resource. This month

our Librarians all participated in National Simultaneous Story time books dressing up and acting out the story with both Mayor Cr. Marg Attley and Cr. Peter Olver (with his grandchildren) reading books. With the Library reopening in June online story time will be reduced in frequency to occur every second Friday, in the place of when actual story-time would normally occur.

Library staff have been busy attaching and encoding RFID (radio frequency identification) tags to the 15,000 items on the shelves enabling patrons to self-checkout items at the self-loan station and will also improve collection management capabilities. Currently there are 2,000 items currently on loan which will be tagged once returned.



There are several language options on the self-checkout station including our favourite, Pirate!

RFID circulation pads have also been installed at the front desk.



COMMUNITY HEALTH AND WELLBEING

Financial Counselling

The Generalist Financial Counselling program is looking forward to working with the Bushfire Financial Counsellor employed by Upper Murray Family Care (UMFC) (1 day per week in Mansfield). The program has already sent local information to the Bushfire Financial Counsellor, introduced her to pertinent Council staff, and made a referral.

Integrated Family Services IFS

Service provision continues to be delivered via phone and FaceTime.

- Wellbeing and counselling service provided. Assisting with mental health issues for children and parents.
- Currently supporting 15 families with 2 in active holding.
- Nine emergency food grants to families provided.

Supported Playgroups (SPG)

SPG continues to be conducted as phone and email contact with enrolled families. Some families have been assisted with emergency monies made available.

AGED AND DISABILITY SERVICES

Home and Community Care

Community Care Worker (CCW) staff have continued to work and respond to the challenges of COVID19 and have continued to provide delivery of safe and quality services particularly to our most vulnerable while having to follow strict OH&S procedures.

Staff have completed their tablet induction, and are now able to email their time sheets directly to finance parole officer, and we are continuing access to online learning.

Clients who have suspended services during this COVID-19 time have expressed their appreciation of our phone welfare checks. Some have recommence service again. The social isolation and feeling of loneliness is one of the hardest issues faced by clients.

We have returned to providing property maintenance services for all handy man tasks. Client transport services have recommenced for medical appointments and shopping on a case by case needs assessment basis.

Meals on Wheels program has not seen a significant increase in demand.

ECONOMIC DEVELOPMENT

Economic Development – Tourism

The Mansfield Visitor Information Centre (VIC) is still closed. Staff have been deployed to assist with Community Services Support Register.

In addition, staff are updating tourism businesses on the Australian Tourism Data Warehouse (ATDW) or assisting with new listings, developing self-drive itineraries and new clubs and group programs.

Council is actively advocating to get Mansfield Shire included in the \$10k Bushfire Recovery Support Grant.

Weekly communications with businesses on workshops and various industry specific initiatives continue.



Buy from Mansfield

The “Buy from Mansfield” ecommerce online project commenced with calls for Expressions of Interest from local business.

In the week since launching the application page online received over 70 submissions with interest from local business strong and the opportunity to construct their own ecommerce site within a locally created platform undeniably attractive.

Economic Development Strategy

The Draft Economic Development Strategy nears its completion with final touches to structure and content.

The Economic Development Strategy 2020 - 2025 will be presented to Council for endorsement at the 23 June 2020 Council meeting.

Lake Eildon Masterplan and Business Cases

A variety of largely constructive and generous submissions were received from general and business community members providing support for the Masterplan and Business Cases.

The final Masterplan has now been delivered for endorsement by Council, with a summary report to be received from Urban Enterprise prior to June end.

Business and Community Recovery Committee

The Mansfield Shire Council Business and Community Recovery Committee commenced Expressions of Interest on 25 May 2020, with 22 submissions received.

The Committee will comprise nine (9) community members plus Mayor Cr Marg Attley OAM as Chair and Cr Paul Sladdin.

It is likely the commencement of the meeting schedule will take place within the coming week and will include focus groups for all participants as they work towards the development of a Business and Community Recovery Plan.



CORPORATE AND ORGANISATIONAL DEVELOPMENT DEPARTMENTAL REPORT JUNE 2020

HUMAN RESOURCES

COVID-19

Currently 51 employees are working from remotely as a result of the pandemic. While there are challenges with this arrangement, staff continue to be productive and committed and we appreciate the effort and contribution of all staff during these trying times.

Working for Victoria State Government Initiative

Through the State Government's Working for Victoria (WFV) initiative, Council is encouraging locals to apply for fixed-term positions within Council for a period of six months. While there are challenges with this arrangement, staff continue to be productive and committed and we appreciate. The funding allows for training and equipment required for the roles, and people who have lost their job due to the impacts of coronavirus or have been without work for a longer time are eligible to apply. A key stipulation, however, is that the positions cannot replace existing staff.

Since 25 May 2020, Council has advertised 7 positions on the WFV employment platform. Of these the Grants Officer role has been part-filled, and interviews are currently underway for a Records/Archives officer.

Council is receiving high interest for all opportunities as positions are advertised. As these positions may be required to work remotely, applicants are required to have appropriate experience in the advertised role so that they can essentially 'hit the ground running'. In accordance with the Locals First Policy, these positions aim to provide employment opportunities to local people whose employment has been impacted because of COVID-19.

INFORMATION MANAGEMENT

Digital Transformation Strategy (DTS)

As part of developing the Digital Strategy, DTS Consultant, Corporate Strategic Systems, has held workshops with Council teams to:

- identify and/or reinforce opportunities for improvements to support Council's business functions
- identify and/or reinforce key issues faced by Council in the next 3-5 years;
- consider how Digital and ICT services and systems can have a significant impact on service delivery and internal efficiencies;
- reinforce a 'Customer First' and 'Customer-centric' philosophy;
- assist in meeting the rapidly increasing demand for ICT services both from internal and external customers.

These internal interviews will assist with understanding of what digital means for Council, what success in 2024 looks like and what pragmatic steps need to be taken to achieve the DTS scheduled for completion by 21 October 2020.

OCCUPATIONAL HEALTH AND SAFETY

Training and Induction

- Occupational Health and Safety inductions for employees and contractors continue to be undertaken via Survey Monkey.
- The following scheduled training sessions are currently on hold and will be rescheduled by the external training providers once COVID-19 restrictions are no longer in place:
 - First Aid
 - Prepare and Apply Chemicals
 - Transport and Store Chemicals



Incident Summary

Five incidents were reported for the month of May - three were public property damage incidents and one was a near miss incident and one was an employee injury (classed as a first aid injury).

Incident Investigation

There were no incident investigations for May.

Customer Request Management System (CRMS) Status

Four CRMS items were closed during the month of May with no new requests raised. All CRMS items now include an 'actual' and 'potential' risk rating.

WorkSafe Legislation

In advance of new Workplace Manslaughter legislation coming into effect on 1 July 2020, WorkSafe Victoria held an educational webinar about workplace manslaughter and what it means for Victorians. Council's Corporate and Organisational Development Manager and OH&S Officer attended the webinar on 19 May 2020. A panel of WorkSafe experts discussed who the legislation applies to and what employers and workers need to do in order to comply.

Occupational Health and Safety Committee

The Committee met on 3 June 2020 with the Chief Executive Officer in attendance.

CUSTOMER SERVICE & RECORDS

After nearly 10 weeks, Council offices opened for face-to-face service on 1 June 2020. Directional signage has been installed in the reception area ensuring appropriate social distancing measures are in place.

There continues to be a high number of telephone and email enquiries, all of which are dealt with in the same professional manner as when the office was closed to the public.

The Team has been assisting the Revenue Unit with updating change of address details and associated record management tasks.

They have also been assisting with data entry for Land Information Certificates and Rate Journals.

Other tasks undertaken by the Team included:

- A general tidy up of the reception area in readiness for reopening.
- Assisting with mail outs and other tasks as requested by staff working remotely.
- Daily banking responsibilities

Customer Requests

CRMS statistics for the month show 183 customer requests registered, with 18 open requests and 130 closed during the month.

The majority of requests opened were for Field Services (47%), with Local Laws (28%) as the second largest group. There were 17 overdue requests.

Total performance of the organisation is 71%.

Records

The Records team now have a new location in the municipal office, with an existing storage room refurbished to suit their needs. The team were able to relocate with little to no impact on service provision.

Other tasks undertaken over the past month included assisting customer service with processing rates instalments and general enquiries, and back scanning archives with Customer Service staff undertaking data entry to assist

It is anticipated that the new Records/ Archives Officer will commence within the coming weeks. This 6 month position is as a result of funding received through the State Government's Working for Victoria initiative.

Archive boxes are now being prepared for transfer to Council's off-site storage site, Iron Mountain. Sixty six boxes still require archiving.



Customer Requests by Department

Department	Total Events	Events Closed	Open	Open Overdue	Pending	Pending Overdue
Accounts	1	1	0	0	0	0
Customer Service and Records	23	21	0	1	0	1
Engineering	19	8	2	1	6	2
Environmental Health	1	0	0	0	0	1
Field Services	85	53	16	8	5	3
Local Laws	52	46	0	0	6	0
Unallocated	2	1	0	0	1	0
Total	183	130	18	10	18	7

**DEVELOPMENT SERVICES STATISTICS – MAY 2020****PLANNING****Planning Applications Lodged**

Type of Application	Lodged
Development of dwelling (and outbuilding 1)	5
Outbuilding/Shed/Agricultural Shed	2
Buildings & Works in Heritage Overlay	1
Buildings & Works – Extension to existing building, business identification signage, storage shed	1
Use & development of two dwellings	2
Development of boat shed	1
Development of second dwelling	1
Use & development of industry & manufacturing sales, licensed premises & signage (whisky distillery)	1
Use & development of land for a service station, signage, access to road zone category 1	1
Removal of native vegetation	1
Change of use from shed to dwelling, removal of restrictive covenant	1
Change of use from shed to dwelling	1
Two lot subdivision	1
Total	19

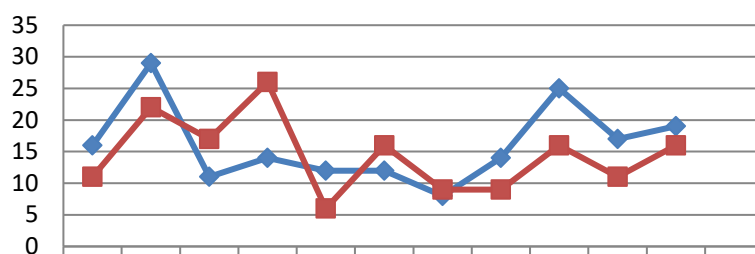
Planning Applications Determined

File No	Application Type	Property Address	Total Applications Determined	Applications Withdrawn/ Refused
DA2416	Development of agricultural shed	582 Buttercup Rd Merrijig	1	
DA7298	Development of agricultural shed	71 Nillalook Lane Barjarg	1	
DA6347	Development of outbuilding	17 Cummns Rd Howes Creek	1	
DA5526	Three lot subdivision	28 Malcolm St Mansfield	1	
DA7271	Use & development of dwelling & shed	37 Drakes Hill Rd Mansfield	1	
DA7272	Use & development of dwelling & shed	43 Drakes Hill Rd Mansfield	1	



File No	Application Type	Property Address	Total Applications Determined	Applications Withdrawn/ Refused
DA7278	Development of a dwelling	9 Goughs Cres Goughs Bay	1	
DA1883/2	Two lot subdivision	8 Timothy Lane Mansfield	1	
DA7286	Development of dwelling & outbuilding	93 Drakes Hill Rd Mansfield	1	
DA7276	Use & development of dwelling & outbuilding	27 Drakes Hill Rd Mansfield	1	
DA7302	Development of a dwelling	19 Purcell Dve Merrijig	1	
DA2060	Development of a dwelling	1286 Howes Creek Rd Howes Creek	1	
DA6261	Two lot subdivision	59 Monkey Gully Rd Mansfield	1	
DA7247	Use & development of land for 3 dwellings & 3 lot subdivision	28 Ailsa St Mansfield	1	
DA22/2	Business Identification Signage	190 Mt Buller Road Mansfield	1	
DA1357	Two lot subdivision	14-16 Hunter St Mansfield	1	
	Total applications determined/ withdrawn/ refused		16	0

Monthly Planning Applications Lodged & Issued - July 2019 - June 2020



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LODGED	16	29	11	14	12	12	8	14	25	17	19	
ISSUED	11	22	17	26	6	16	9	9	16	11	16	

**Other Planning Consents & Enquiries**

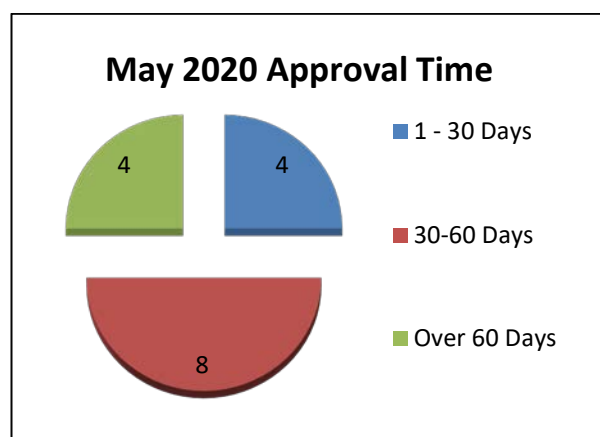
	No. of consents and enquiries
Extension of time	5
Secondary Consent (re-endorse amended plans)	4
Endorse plans per condition on permit	2

Certification Applications Lodged for the Month

Application No	Date Lodged	Type	Location	Application Stage
S157558T/20	7/5/2020	Two lot subdivision (boundary realignment)	1231 Howes Creek Rd Mansfield	Under Assessment
S157638A/20	7/5/2020	Two lot subdivision (boundary realignment)	2399 Maroondah Hwy Maindample	Under Assessment
S157647V/20	7/5/2020	Two lot subdivision	59 Monkey Gully Rd Mansfield	Under Assessment
S157841E/20	11/5/2020	Three lot subdivision	28 Malcolm Street Mansfield	Under Assessment
S158050P/20	20/5/2020	Three lot subdivision	466 Rifle Butts Rd Mansfield	Under Assessment
S158281V/20	26/5/2020	Consolidation of 5 lots	Ellery Street Woods Point	Under Assessment
S158613A/20	26/5/2020	Two lot subdivision	37 Redgum Drive Mansfield	Under Assessment

Days Taken to Determine Planning Applications

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1 - 30 days	3	5	5	5	4								22
31 - 60 days	3	0	3	4	8								18
Over 60 days	3	4	6	2	4								19
Withdrawn / Permit not req. / Lapsed/Refused		1	2	1	0								4
Number of applications finalised	9	10	16	12	16								63





BUILDING

Monthly Comparative Value of Building Permits Lodged

	2019-20	2018-19	2017-18
JUL	\$4,550,498	\$2,676,220	\$2,806,374
AUG	\$6,183,063	\$4,610,305	\$2,575,688
SEP	\$5,109,519	\$3,471,180	\$3,525,850
OCT	\$7,894,620	\$8,387,850	\$3,669,368
NOV	\$3,637,916	\$9,182,342	\$2,110,805
DEC	\$5,707,703	\$2,218,114	\$3,425,626
JAN	\$3,067,587	\$4,662,208	\$1,412,051
FEB	\$4,674,115	\$5,154,596	\$3,317,615
MAR	\$11,029,109	\$5,249,817	\$4,018,171
APR	\$2,128,375	\$4,275,654	\$6,325,641
MAY	\$2,255,561	\$3,190,061	\$7,272,446
JUN		\$3,745,818	\$8,458,304
TOTAL	\$56,238,066	\$56,824,167	\$48,917,939

Monthly Comparison of Permits Lodged for Dwellings

	2019-20		2018-19		2017-18	
JUL	16*	16	8	8	7	7
AUG	11	27	14	22	7	14
SEP	11	38	10	32	8	22
OCT	25	63	16	48	9	31
NOV	9*	72	18	66	5	36
DEC	16	88	6	72	7	43
JAN	6	96	12	84	3	46
FEB	10	106	12	96	9	55
MAR	9	115	8	104	10	65
APR	7	122	14	128	15	80
MAY	5	127	10	138	15	95
JUN			10	148	25	120
TOTAL	127		148		120	

* NB: One permit issued for 2 dwellings at 20 Collopy Street and 35 Cambridge Drive



Value of Building Permits Lodged with Council

Type	Number	Value
RESIDENTIAL (3 Urban 2 Rural)	5	1,525,282
ALTERATIONS & ADDITIONS	4	\$417,524
DOMESTIC SHEDS & CARPORTS	8	\$178,305
SWIMMING POOLS & FENCES	3	\$97,350
COMMERCIAL & PUBLIC AMENITIES	1	\$37,100
TOTAL COST OF BUILDING WORKS	21	\$2,255,561

SEPTIC

Septic Applications Lodged, Approved and Issued for the Month

	Applications Lodged	Permits to Install Issued	Permits to Use Issued
JUL	10	4	6
AUG	11	13	11
SEP	4	7	4
OCT	10	11	11
NOV	4	9	4
DEC	5	9	6
JAN	1	5	3
FEB	5	3	7
MAR	6	4	7
APR	4	5	13
MAY	3	4	4
JUN			
TOTAL	63	74	76



Septic Applications Lodged

	2019-20		2018-19		2017-18	
JUL	10	10	4	4	5	5
AUG	11	21	6	10	4	9
SEP	4	25	7	17	6	15
OCT	10	35	9	26	5	20
NOV	4	39	14	40	2	22
DEC	5	44	8	48	6	28
JAN	1	45	3	51	3	31
FEB	5	50	9	60	5	36
MAR	6	56	5	65	10	46
APR	4	60	9	74	11	57
MAY	3	63	8	82	8	65
JUN			3	85	2	67
TOTAL	63		85		67	



FINANCE DEPARTMENTAL REPORT June 2020

NAMING OF THE SPORTS PRECINCT

Submissions to the naming of the sports precinct located at the end of View Street, Mansfield closed on 31 May 2020.

A review panel convened on 11 June 2020 to assess each of the submissions. The review panel members included:

- Angela Cesarec (Council’s Property Management Officer and representative of the Sport and Recreation Advisory Committee)
- Dean DeSantis (Council’s Project Manager)
- Christian Thomson, Janessa Burkhardt and Ross Gray (Mansfield Secondary College – one vote shared)

The panel shortlisted three names that will first be put to the Office of Geographic Names for in principle support before being released for community voting on 1 July 2020:

- College Park
- The Sports Precinct
- High Country and Local Community Sporting Precinct

Community voting will close 31 July after which a report outlining the community feedback and the preferred name will be presented to Council for a decision.

GOVERNANCE – COUNCIL ELECTIONS

The State Government has confirmed that local government (Council) elections will proceed on 24 October 2020. The election process is administered by the Victorian Electoral Commission (VEC).

There will be candidate information sessions held in the coming months for anyone interested in standing for Council election.

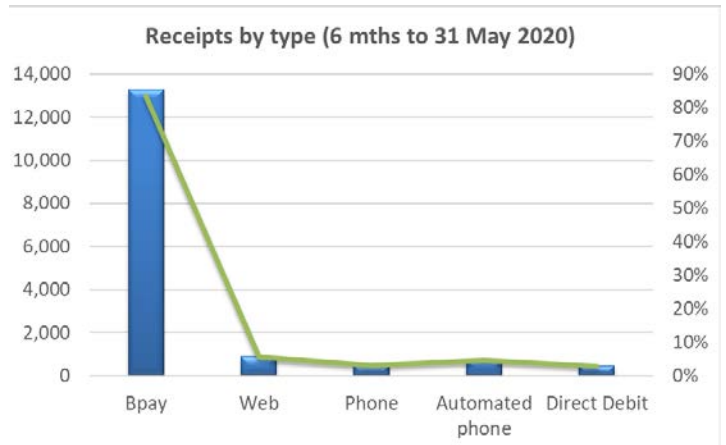
In addition, for the first time there is a mandatory training component that all potential candidates must complete before they can nominate for the election. This candidate training is part of the reforms of the new *Local Government Act 2020*.

Information sessions and candidate training sessions will be advertised on Council’s website and in the Mansfield Courier when the dates and locations have been determined.

Nominations for the election open 17 September and close 22 September 2020 at 12 noon.

RATES

Statistics for payment methods during the 6 months to 31 May 2020 by category are shown following:



Council currently has the following financial assistance arrangements in place for ratepayers:

- 4 payment extensions
- 24 payment arrangements
- 5 approved hardship applications
- 54 COVID-19 payment arrangements



PROPERTY

Property sales processed over the last 12 months are shown below



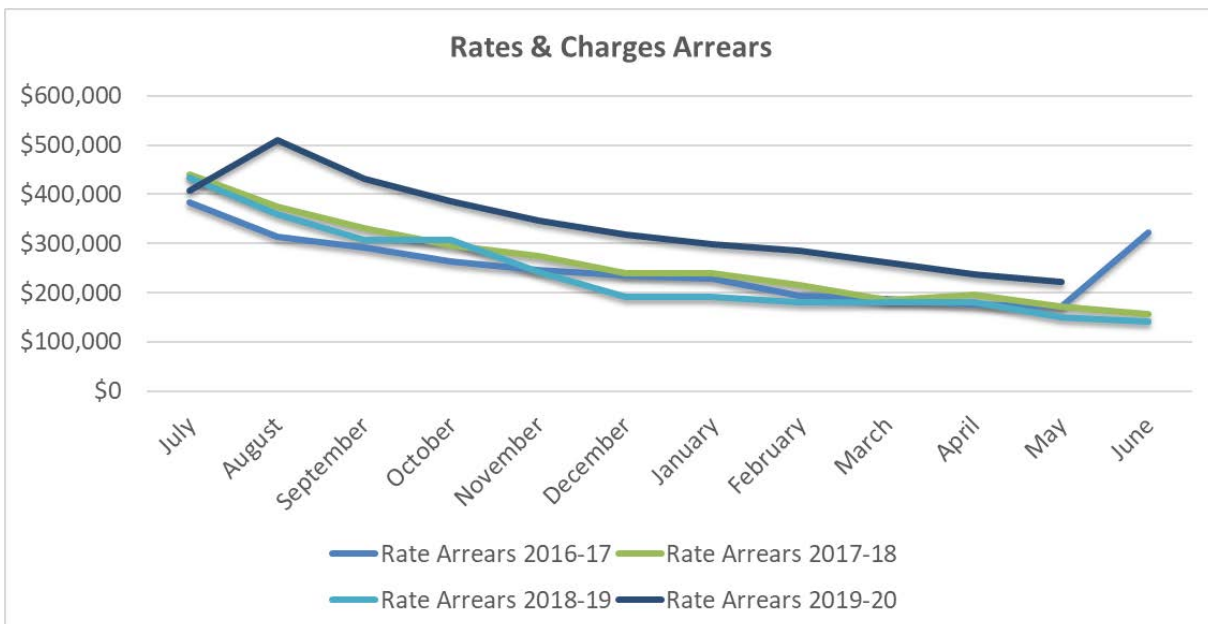
RATE ARREARS AS AT 31 MAY 2020

	Arrears \$
Rates	112,797
Waste	64,310
Municipal Charge	44,787
Sub Total	221,894
FSPL	29,669
TOTAL	251,563

Rate arrears through 2019-20 have remained higher than in previous years, however the gap is closing toward the end of the financial year.

DEBTORS OVER 90 DAYS AS AT 31 MAY 2020

No.	Type	\$
15	Community Services	3,666
4	Environmental Health Registrations	1,115
3	Special Charge Schemes	1,753
3	Local Laws	798
5	Waste	909
3	Rent	1,100
41	TOTAL	9,342





INFRASTRUCTURE DEPARTMENT REPORT JUNE 2020

FIELD SERVICES

What an end to Autumn! Severe weather caused strong winds and flooding rains on 29 April. In particular, the storm event caused extensive damage to trees and road assets. The most damage was sustained by the bridge on Sawpit Gully Road. Crews were sent out during the storm event to place Road Closed signs on either side of the bridge to prevent traffic entering. After inspection the next morning rectification works commenced with Alpine Civil being engaged to complete emergency works having the bridge recommissioned by early afternoon, what an amazing effort.



Council's Infrastructure Team was kept busy again this month with general maintenance continuing across the Shire. Culverts were cleared and repaired at Sawpit Gully Road, Star of Glen Road, Tabletop Road and Malcolm Street.



The crew has been putting the new Billy Goat leaf machine through its paces since it arrived last month, trying to keep up with daily leaf litter clean up. Recently re-opened playgrounds have had a top up of soft fall.

Grading of local Council local roads continued throughout the month. Roads that have been graded during the month of May include:

- Kidston Pde
- Aldous Road
- Soldiers Road
- Hollams Road
- Banumum Road
- McKees Lane
- Greens Road
- Royaltown Road
- Campagnolos Road
- Monkey Gully Road
- Long Lane (east)
- Scullys Lane





PARKS & GARDENS

Approximately 12 Crepe Myrtle trees were removed along Hightett Street in preparation of the Annual Street Tree Planting Programme which is due to commence next month. The removed trees have been planted along the boundary fence at the additional playing field.



The recommissioning and upgrading of the irrigation system on the Hightett Street North centre median from Clark Street to Early Street is now complete. This will greatly assist with much needed automatic watering and give this section of grass a lift.

Maintenance works have been completed on the Mansfield Township High Street centre median strip. The soil in this area has been somewhat lacking due to foot traffic and compaction. The soil has been aerated to aid better water penetration and root formation of trees, this should also improve the grass areas.





MAINTENANCE

Internal repainting has been completed at the Mansfield Railway Station toilets which has given them a fresher, cleaner & brighter feel.

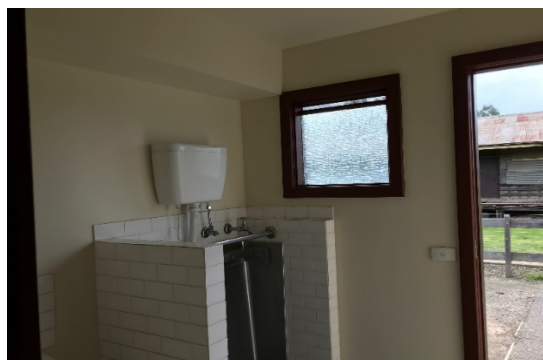
Replacement of the septic effluent field at Merton Racecourse public toilets has been completed. The old system has been problematic for some time requiring frequent pump outs. The new field has been located in a different location with improved fall to rectify the issue. Post and rail fencing will be installed around the location to prevent vehicles driving over the new effluent drains.

The Heating & Cooling Maintenance contract for Council Buildings has been awarded to Regional Air Conditioning & Electrical Services Pty Ltd.

A large number of submissions were received for the two tenders - Cleaning Council Buildings and Cleaning Public Amenities. Evaluation is currently in progress.

Wall mounted hand sanitiser dispensers have been installed at the Mansfield roundabout toilets and the Botanic Park. Supply of further units is being sought for other public toilet locations also.

The second stage of carpet replacements in the Municipal Offices will occur later this month following the completion of building works for the repurposing of the old records room into two additional offices.



CEMETERY

The Request for Quotation for the Supply & Delivery of Cemetery Plaques closed, with three submissions received.

The evaluation process is complete and Phoenix Foundry Pty Ltd from Uralla NSW were awarded the contract. Phoenix Foundry have been supplying the Trust with plaques for many years and provide excellent service and are price competitive.

JAMIESON LICOLA ROAD – SEASONAL ROAD CLOSURE

Pursuant to clause 7 of Schedule 11 of the *Local Government Act 1989*, the seasonal road closure of part of the Jamieson-Licola Road is in place.

The specific section of road affected is from the Mt Sunday Road intersection, approximately 36 kms from Jamieson and at elevation 1200m, through to the Mansfield / Wellington Shire Boundary.

The road closure was brought forward taking effect 21 May 2020 due to significant early snowfall, making the road impassable to traffic. The road closure is in place until midnight 29 October 2020. Four Wheel Drive Victoria is again handling any enquiries and permissions for using this section of road.

All agencies and relevant organisations have been advised, public notices have been advertised and signage is in place.

CAPITAL WORKS

The Withers Lane road reconstruction project was completed with only line marking to be finished in early June.

Works on the Dual Court Indoor Sports Stadium are progressing well and still on track for the completion target of March 2021. Bulk excavation has been completed, under slab services are nearly complete and the steel frame is taking shape.



Functional design plans has been received for Highton Lane Survey and Design which is on track for final design plans due by the end of June.

Apollo Street Drainage Study works have been awarded to Beveridge Williams, with survey works completed and options for solutions due early June and on track for complete design works by the end of June.

Design work on the Botanic Park Playground has been completed with final specification and plans received to support a funding application to enable the project to be completed in 2020-2021.

The construction of the footpath along Mt Buller Road between Rowe Street and Timothy Lane will commence early June. Delays have been experienced with obtaining permits from VicRoads.

**CAPITAL WORKS PROGRESS REPORT**

Below is a status report of the 2019-2020 Capital Works Program. Some key projects which have been completed this financial year are:

- Sporting Complex heating and cooling unit
- Filter replacement at the Mansfield Swimming Pool
- Resheet program
- Withers Lane Sealing
- Roundabout Toilet Refurbishment
- Building Renewal Program
- Playspace at the Mansfield Family and Childrens Centre.
- Light Fleet Renewal Programs
- Additional Playing Fields perimeter fence
- Design works for Lords Pavilion

- Design works for Botanic Park Playground.
- Safety improvements at the Resource Recovery Centre.

Some of the projects still underway and due for completion by 30 June 2020 are:

- Mt Buller Road Footpath Construction
- Survey and Design of Malcolm Street and Alpine Ridge Drive
- Survey and Design of Highton Lane
- Apollo Street Drainage Study
- Heavy Fleet Renewal
- Kerb and Channel Replacement Program
- Footpath Replacement Program
- Survey and Design of View Street Reconstruction

Projects - 2019-2020	Status/Comments	Forecast
Buildings		
Family and Children's Centre: upgrade of play area outside Multipurpose room	Complete	
Buildings Renewal Program	Complete	
Public Toilet Renewal Program - Mansfield Roundabout Toilets	Complete	
Lords Pavilion	Design of social room and change room facilities including quantity survey	Will be completed by 30 June 2020
Shire office refurbishment	Complete	
Sporting Complex Refurbishment	Complete	
Plant Machinery and Equipment		
Heavy fleet - renewal program	Procurement – out to tender for new water truck	Will be completed by 30 June 2020
Light fleet - renewal program	Complete	
Light Fleet - additional	Complete	
Fixtures and Fittings		
Furniture Replacement	Adhoc furniture replacement purchases over the year	
Roads		
Kerb and Channel Renewal Program	Delivery - Currently being delivered by contractor	Will be completed by mid-July 2020



Projects - 2019-2020	Status/Comments	Forecast
Reseal Preparation Program	Project has not commenced	Program will not be delivered in 2019-2020
Road Reconstruction Program - Alpine Ridge (Survey and Design)	Delivery – consultant current completing final design documentation	Will be completed by 30 June 2020
Resheet Program	Complete	
HVBP - Mt. Battery Road/Greenvale Lane (Stages 3 & 4)	Project has not commenced	This project will not be delivered in 2019-2020
Street Renewal Program - Malcolm Street (Planning and Design)	Delivery - consultant current completing final design documentation	Will be completed by 30 June 2020
Heavy Vehicle Bypass - Deadhorse Lane Roundabout	Project has not commenced	This project will not be delivered in 2019-2020
Barwite Road	Delivery – The project has is open to traffic but is subject to contract compliance issues for which advice is being sought.	The balance of this project will be considered in 2020/2021
Ryan Street	Complete	
Withers Lane - Sealing	Delivery – construction works are nearly complete, with line marking to be completed	Will be completed by 30 June 2020
Pavement Patching Program	Project has not commenced	Project will not be delivered in 2019-2020
Footpath and Cycleways		
Footpath Network Development Program - Mt. Buller Road	Delivery – contract has been awarded with works commencing early June on-site	Expected to be completed by end July 2020
Footpath Renewal Program	Delivery - Currently being delivered by contractor	Will be completed by mid-July 2020
Drainage		
Pit lid replacement program	Project has not commenced	Project will not be delivered in 2019-2020
Mansfield Wetlands rejuvenation (incl environmental assessment)	Project has not commenced	Project will not be delivered in 2019-2020
Recreational, Leisure & Community Facilities		
Dual Court Multi Use Indoor Sport Stadium	Delivery- construction underway	Expected to be completed by March 2021



Projects - 2019-2020	Status/Comments	Forecast
Dual Court Multi Use Indoor Sports Stadium - View St reconstruction & intersection	Design – road design underway.	Design will be completed by 30 June 2020. Project to be constructed in 2020-2021
Dual Court Multi Use Indoor Sports Stadium - car park and bus turning circle	Design - road design underway.	Design will be completed by 30 June 2020. Project to be constructed in 2020-2021
Swimming Pool Renewal Program	Complete	
Waste Management		
Safety improvements: oil collection facility barriers at Resource Recovery Centre	Project has not commenced	Project will not be delivered in 2019-2020
Safety improvements: fall protection barriers at the Resource Recovery Centre	Complete	
Parks, Open Space and Streetscapes		
Playground Renewal - Botanic Park Garden	Design – playground area being design by consultant.	Design complete, construction to be completed in 2020-2021
Additional Playing Field - Perimeter Fence	Complete	